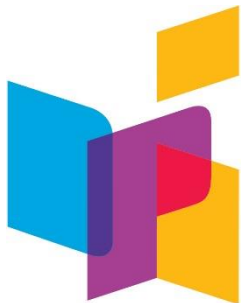


School Administrator's Workshop

School Finance

July 21, 2015



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School Finance and Organization

School District Finance

School district funding and budgeting information.

School District Organization

Information related to the school district annexation, dissolutions, and reorganization process.

Teacher Compensation

End-of-Year Employee Compensation Reports for North Dakota Teacher and Administrators.

Regional Education Associations

Directory information and links to Regional Education Associations (REAs)

Open Enrollment

Information and application procedures regarding the North Dakota's Open Enrollment law.

School Construction

Information related to school construction approvals and the school construction loan program.

School Transportation

Relevant information related to school district transportation regulations and safety concerns.

Resources

Resources links related to school district finance and organizational issues.

Presentations

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Teacher Compensation

114%

ND K-12

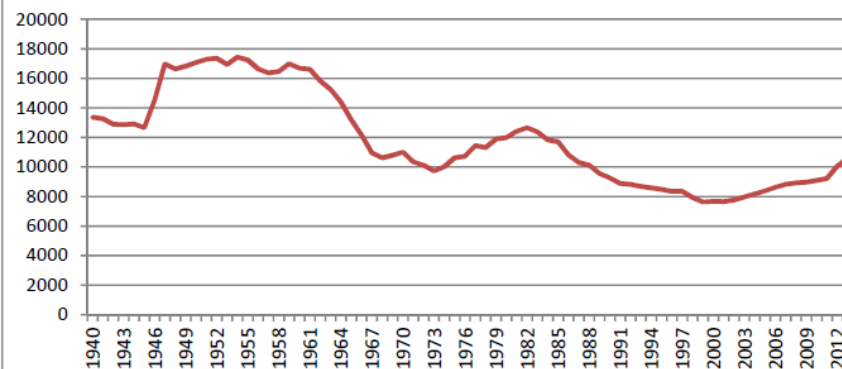
2014-15 Statistics

	Public Districts	Non-Public	State Institutions	BIE	Sp Ed Units	Vo Ed Centers	Total
LEAs	179	41	4	5	31	12	272
Schools	372	50	4	6	0	0	432
K-12 Enrollment	104,278	6,473	81	1,599	0	0	112,431
Licensed Staff	10,318	709	75	237	380	130	11,849
Non-licensed Staff	6,145	691	75	179	227	50	7,367
Graduates	6,775	357	33	25	0	0	7,190

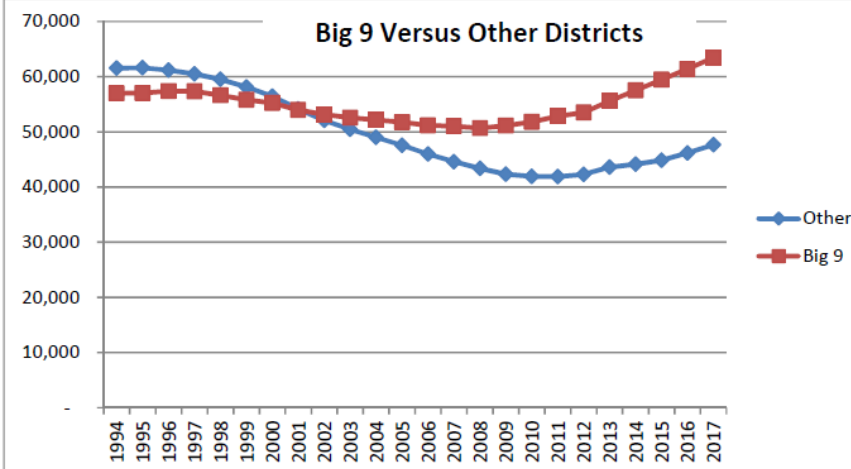
North Dakota Public K-12 Enrollment

School Year	Other	Big 9	Grand Total
1994	61,515	56,997	118,512
1995	61,604	57,045	118,649
1996	61,158	57,407	118,565
1997	60,484	57,332	117,816
1998	59,504	56,599	116,103
1999	58,111	55,818	113,929
2000	56,460	55,245	111,705
2001	54,120	53,974	108,094
2002	52,082	53,135	105,217
2003	50,444	52,569	103,013
2004	49,000	52,137	101,137
2005	47,568	51,756	99,324
2006	45,958	51,162	97,120
2007	44,560	51,040	95,600
2008	43,379	50,678	94,057
2009	42,306	51,100	93,406
2010	41,914	51,801	93,715
2011	41,878	52,851	94,729
2012	42,274	53,504	95,778
2013	43,590	55,602	99,192
2014	44,116	57,540	101,656
2015	44,839	59,439	104,278
2016	46,167	61,392	107,559
2017	47,629	63,424	111,053

North Dakota Resident Births



Big 9 Versus Other Districts



Big 9 - Fargo, Bismarck, Grand Forks, West Fargo, Minot, Mandan, Dickinson, Williston, Jamestown (enr. over 2,000).

Prepared by School Finance, 11/2015

2016 and 2017 projected using 5 year cohort survival routine



Growing ND by the Numbers

INSIDE THIS ISSUE:

July 2015

North Dakota Has 1
Fastest Percent Growth

North Dakota 1
County Population
Change

Growing 2
the Population through
Migration

Migration Gain
From April 2010
through June 30,
2014, North Dakota
was estimated to
have gained 48,867
additional residents
due to migration. Data

North Dakota Has Fastest Percent Growth, 2010-14

Since the beginning of the decade, oil development has had a significant impact on North Dakota. North Dakota has grown at a rate higher than any other state adding nearly 10 percent, or about 67,000 new residents, to its estimated population from the 2010 Decennial Census to July 2014. Texas comes in second in the percentage ranking followed by Colorado, Utah, Florida and Arizona. Due to North Dakota's relative small size, the addition of 67,000 more residents has a higher percentage impact than other states. Texas, for example grew at 7.2 percent, adding an estimated 1,811,000 individuals.



North Dakota's recent growth has been fueled by in-migration, a reversal of decades of out-migration from the state.

The state's largest gain so far was from 2011 to 2012 with an estimated 22,152 additional residents, 3.3

percent in one year. This was up from 1.9 percent from the Census in 2010 to
continued on page 2

SB 2013 – State School Aid Program

State school aid program	2013-15 Appropriation	SB 2013 2015-2017 Appropriation	Change from 2013-15
State school aid - Integrated formula payments	1,752,100,000	1,916,640,000	164,540,000
Transportation	53,500,000	57,000,000	3,500,000
Rapid enrollment grants	13,600,000	14,800,000	1,200,000
Special education - Contracts	16,500,000	17,300,000	800,000
Total - State school aid program	1,835,700,000	2,005,740,000	170,040,000
General fund	1,695,374,000	1,786,606,000	91,232,000
State tuition fund	140,326,000	219,134,000	78,808,000
Total - State school aid program	1,835,700,000	2,005,740,000	170,040,000

K-12 School Funding Formula		
<i>Part One: Calculate Base Funding Amount</i>		Example
	Student Membership (ADM)	300
+	<u>Other Program Weighted ADM</u>	<u>30</u>
=	Weighted ADM	330
x	<u>School District Size Factor</u>	<u>1.13</u>
=	Weighted Student Units	373
x	<u>Per Student Rate</u>	<u>9,365</u>
=	Total Formula Amount	3,493,145
+/-	<u>Transition Adjustments</u>	<u>-</u>
=	Total Adjusted Formula Amount	3,493,145
<i>Part Two: Determine State Aid Payment</i>		
Local Share	60 mills times taxable valuation	600,000
	<u>75%-100% of other local in-lieu revenue</u>	<u>60,000</u>
State Share	Difference is State Aid Payment	2,833,145

Highlights – payment rates

- Increase base payment rate 3% + 3%
\$8,810/\$9,092 → \$9,365/\$9,646
- Increase minimum baseline rate 2% + 2%
102%/104% → 106%/108%
- Increase maximum baseline rate 10% + 10%
110%/120% → 130%/140%

Highlights – weighting factor changes

- Extend the school district size factor schedule to 1.36 for less than 110 students in ADM.
- Dropped
 - Cross-border factor
 - Migrant factor
 - Moved to summer school
 - Powerschool factor
 - Replaced with a direct appropriation
- Alternative high school eligibility
 - Changed from age 16 to grades 9-12

English Language Learners

- Increased ELL factor for level I and II 10%
 - Level I from .30 to .33
 - Level II from .20 to .22
 - \$1,000,000 for supplemental grants to the four school serving the largest number of Level I and II ELL students
- Effective July 1, 2017
 - Level I - from .33 to .40
 - Level II – from .22 to .28

Other considerations

- Baseline mechanics
- Redirects for special education and REA
- At-risk factor ADM
 - 3 year average percent of FRPL for grades 3-8 times ADM
- Ending fund balance percentage changes to 40%
- Safety grants ... unused allocations carried forward another biennium

Transportation

- \$3.5 million increase for over previous biennium.
- Rates based on transportation formula as it existed on June 30, 2001, with the following rate changes:
 - Large bus (capacity 10 or more)
 - \$1.18 per mile
 - \$0.32 per one-way trip
 - Small bus (capacity less than 10)
 - \$0.55 per mile
 - \$0.54 family transportation
 - Per day per one-way trip
 - Per day up to two one-way trips is required by IEP to attend outside the district
- SB 2015 authorizes a supplemental \$3 million distribution at the end of 2015-17 if un-obligated funds are available from the State Aid Formula line item.

School Construction

- School Construction Approval
 - Threshold for DPI approval increased from \$100,000 to \$150,000
 - Steady or increasing enrollment
- Legislature made \$250 million available through Bank of North Dakota loans over the next biennium
 - 2% rate
 - Must publish tax effects on both residential and commercial
 - Must have passed a bond vote
- [SCR 4003](#) Foundation Aid Stabilization Fund
 - \$200 million to the school construction assistance loan fund
 - \$200 million to the scholarship endowment fund
 - Dependent upon passage by voters

Rapid Enrollment Grants

- \$14,600,000 appropriated
- K-12 fall enrollment to prior K-12 enrollment
- Tier I funding
 - 4% or 150 students and must be at least 20 students
 - Payment is \$4,000 per student over 2%
- Tier II funding
 - 2% or 75 students and must be at least 10 students
 - Payment is \$2,000 per student over 2%